



## REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 12 s.d. 12

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	9,557,159,000	3,703,286,000	199,000,000	0	0	0	0	0	0	13,459,445,000
		REALISASI	813,841,993 (8.52%)	315,402,859 (8.52%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,129,244,852 (8.39%)
		SISA	8,743,317,007	3,387,883,141	199,000,000	0	0	0	0	0	0	12,330,200,148
GRAND TOTAL		PAGU	9,557,159,000	3,703,286,000	199,000,000	0	0	0	0	0	0	13,459,445,000
		REALISASI	813,841,993 (8.52%)	315,402,859 (8.52%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	8,743,317,007	3,387,883,141	199,000,000	0	0	0	0	0	0	12,330,200,148